

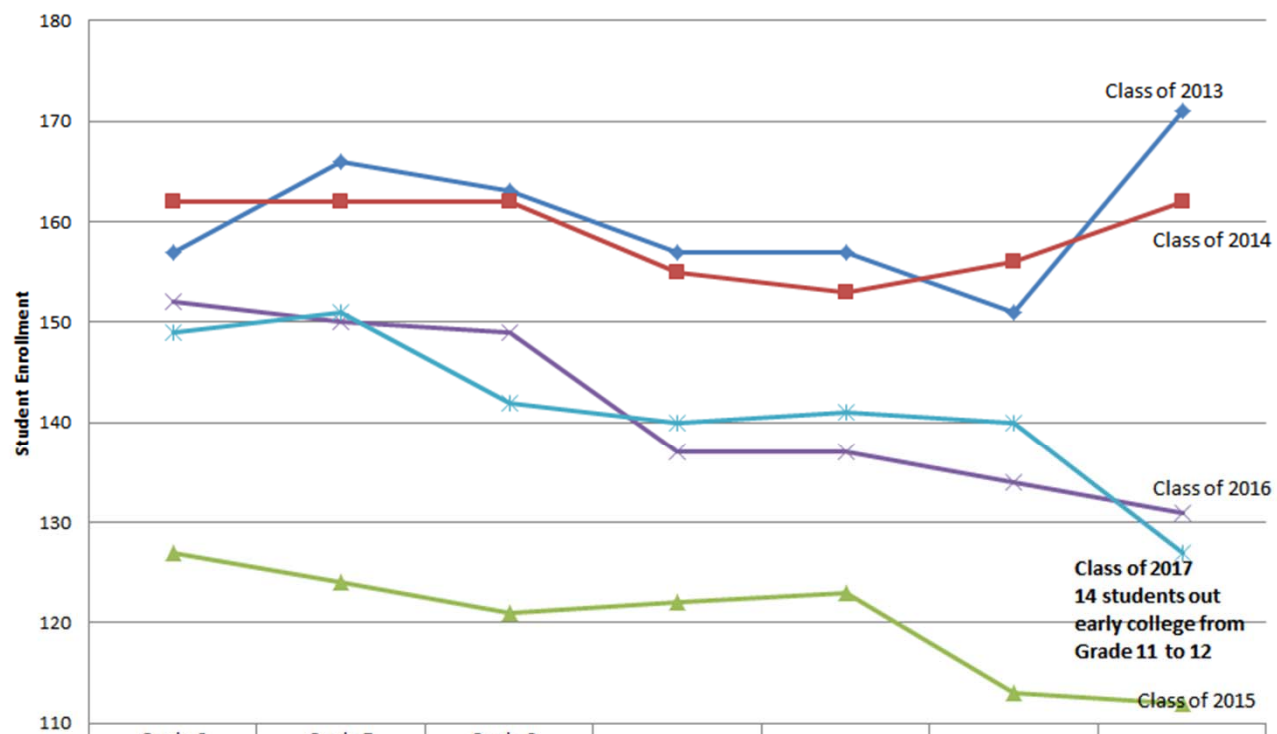
HUUSD Student Enrollment Trends - May 24, 2017

- Data - October 1st total enrollment data previously presented including resident, school choice, tuition and exchange students
- Analysis - Cohort survival and Mean Survival Ratio for all schools for years 2009 to 2016- See details on handout
- Net Student Flow by Grade with a focus on Harwood Union. What are some of the multiple reasons the number of students fluctuates from grade to grade

Cohort Survival Ratio for Harwood Union

		October 1st Student Enrollment									
		2009	2010	2011	2012	2013	2014	2015	2016		
<u>Harwood Union (Grade 7 - 12)</u>											
Grade 6 -Total Valley Elementary Schools		80	78	79	60	82	78	78	69		
Grade 7		67	76	78	81	61	78	73	77		
Grade 8		81	67	75	67	74	53	70	75		
Grade 9		157	155	122	137	140	141	127	127		
Grade 10		147	157	153	123	137	141	133	129		
Grade 11		155	143	151	156	113	134	140	135		
Grade 12		173	168	155	171	162	112	131	127		
Total Grade 7 to Grade 12		780	766	734	735	687	659	674	670		
										Mean Survival Ratio-4 year	Mean Survival Ratio 2009-2016
<u>HUHS Cohort Survival Rate by Grade</u>		FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016			
Grade 6/7		95%	100%	103%	102%	95%	94%	99%	97%	98%	
Grade 7/8		100%	99%	86%	91%	87%	90%	103%	93%	93%	
Grade 9/8		96%	101%	92%	99%	97%	99%	101%	99%	98%	
Grade 10/9		100%	99%	101%	100%	101%	94%	102%	99%	99%	
Grade 11/10		97%	96%	102%	92%	98%	99%	102%	98%	98%	
Grade 12/11		108%	108%	113%	104%	99%	98%	91%	98%	102%	
<u>HUHS Cohort Survival Rate for students entering in grade 9 and remaining in grade 12</u>											
Grade 12/9					109%	105%	92%	96%	91%	96%	98%
Cohort Survival Rate is a measure of the efficiency and effectiveness of the delivery of education services in the country, and is defined as the percentage of enrollees at the beginning grade or year in a given school year who reached the final grade or year of the elementary or secondary level.											

HUHS Student Enrollment Grade to Grade for Class of 2013 to 2017



	Grade 6 Combined	Grade 7 Combined	Grade 8 - Combined	Grade 9	Grade 10	Grade 11	Grade 12
Class of 2013	157	166	163	157	157	151	171
Class of 2014	162	162	162	155	153	156	162
Class of 2015	127	124	121	122	123	113	112
Class of 2016	152	150	149	137	137	134	131
Class of 2017	149	151	142	140	141	140	127

Net Flow of Students by Grade - Grade 6 to 12

Multiple Stories Behind the Numbers

	Change in Number of Students moving Grade to Grade							
	2009	2010	2011	2012	2013	2014	2015	2016
Grade 6/7		-4	0	2	1	-4	-5	-1
Grade 7/8		0	-1	-11	-7	-8	-8	2
Grade 9/8		-7	1	-12	-2	-4	-1	1
Grade 10/9		0	-2	1	0	1	-8	2
Grade 11/10		-4	-6	3	-10	-3	-1	2
Grade 12/11		13	12	20	6	-1	-3	-13
Total Grade 6 to 12		-2	4	3	-12	-19	-26	-7
Total Students Grade 6 to 12	860	844	813	795	769	737	752	739
% Change in students in each grade to Overall Students in Grade 6 to 12		-0.2%	0.5%	0.4%	-1.6%	-2.6%	-3.5%	-0.9%

14 students out in early college, will be added back to the roles on June 8th before HU graduation

2 students discontinued schooling

5 students left for private school
2 students moved out
1 student left for homeschool

3 students left for private school
7 students moved out
2 students out on school choice
1 student returned from private school
3 students moved in

Student Enrollment is Dynamic. A look at some specific data HUHS grade 7 to 12

Information on the number of HU students moving out of state or to another VT town outside HUUSD

2014-2015-26, 2015-2016-23, 2016-2017-23

Information on the number of HU students moving into HUUSD towns

2014-2015-17, 2015-2016-25, 2016-2017-30

Information on the number of HU students exiting to private school

2014-2015-14(2%), 2015-2016-18(3%), 2016-2017-13(2%)

Information on the number of HU students returning from private school

2014-2015-3, 2015-2016-1, 2016-2017-3

Other items affecting enrollment- home school, early college, adult education and discontinued school

Student Enrollment & Cohort Survival Ratio Continued- All HUUSD Schools

Comparison of four Year Mean survival ratio

Comparison of four year Mean Survival Ratio, 2013-2016							
	Fayston	Moretown	Waitsfield	Warren	Thatcher Brook	Crossett Brook	HUHS
Grade K/1	90%	105%	101%	106%	103%		
Grade 1/2	119%	99%	100%	104%	97%		
Grade 2/3	98%	109%	100%	104%	99%		
Grade 3/4	110%	100%	100%	101%	101%		
Grade 4/5	102%	108%	103%	100%		103%	
Grade 5/6	111%	96%	102%	95%		99%	
Grade 6/7						97%	97%
Grade 7/8						103%	93%
Grade 9/8							99%
Grade 10/9							99%
Grade 11/10							98%
Grade 12/11							98%

The End, Questions.